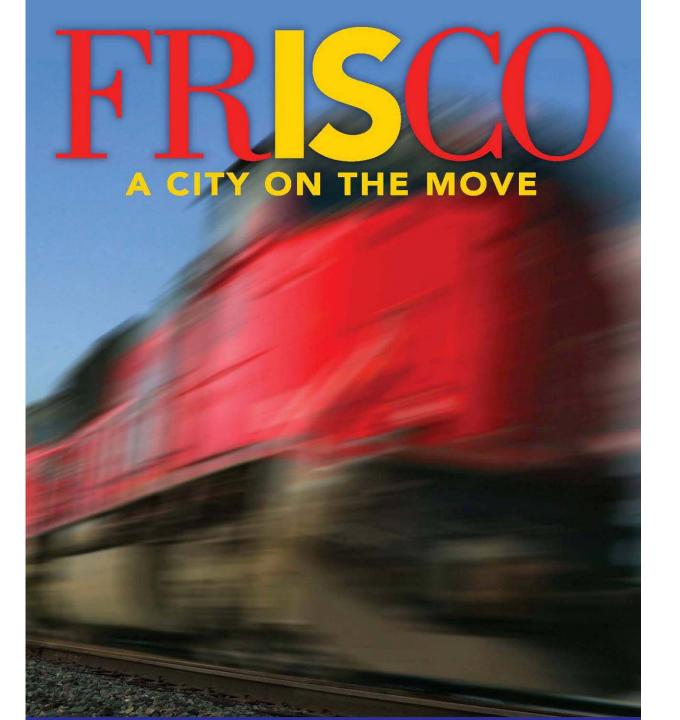


Frisco IS

State of the City
Updated-March 2008
Presented by
Mayor Mike Simpson





Frisco IS









2002 Voter Approved Bond Package-Building the City

Prop.	Description	Amount	Vote %
1	Roads & Streets	\$74.5M	92%
2	Fire Stations & Equip.	\$19M	92%
3	Police HQ	\$16M	89%
4	City Hall	\$18M	82%
5	Heritage Center	\$3.5M	65%
6	Library	\$10M	88%
7	Senior Center (Phase II)	\$2M	76%
8	Hike/Bike/Parks	\$15.5M	81%
9	Rec/Aquatic Center	\$20M	74%
10	Arts District	\$19M	68%
	Total/Average	\$197.5M	80.7%

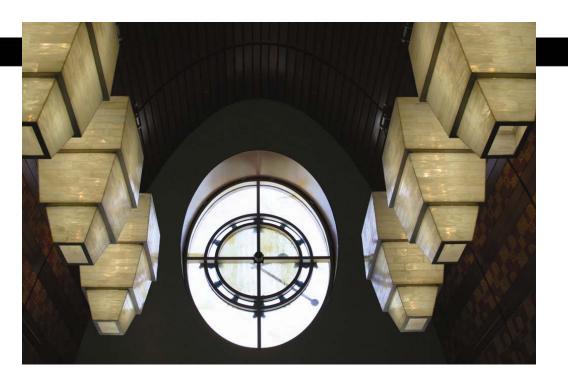


City Hall & Library



Dedicated September 2006-George A. Purefoy Municipal Center









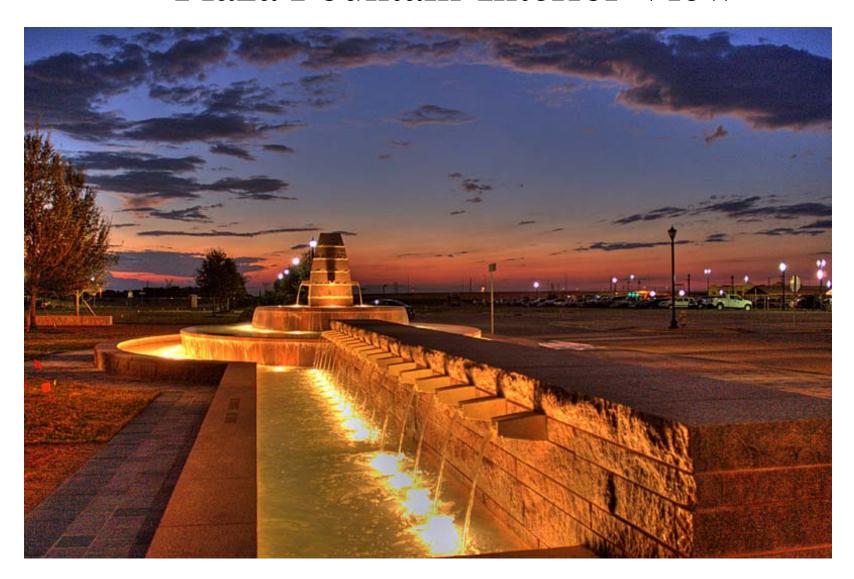


Plaza Fountain





Plaza Fountain-Interior View





FRISCO Heritage Park





Heritage Park



 $\begin{array}{c} \textbf{Museum in under construction, estimated completion in Spring} \\ \textbf{2008} \end{array}$



FRISCO Senior Center Phase II



Phase Two Opened in 2007



Central Fire Station



National Bronze Award Winning Design-Fire Chiefs Magazine



FRISCO Fire Safety Town











Frisco Fire Safety Town









13,768 students attended in first six months



EOC Resources

- Multi-media Displays
- Outdoor Warning Siren Control
- Reverse 9-1-1 System
- Collin County ARES Liaison
 - National Weather Service Storm Spotters
- Severe Weather Monitoring
- Hardened Room within Central Fire Station
- Emergency Generator
- Capable of 24/7 Continuous Operations







Fire Station #5



Opened in May 2006-First Station to Incorporate Public Art in the Design



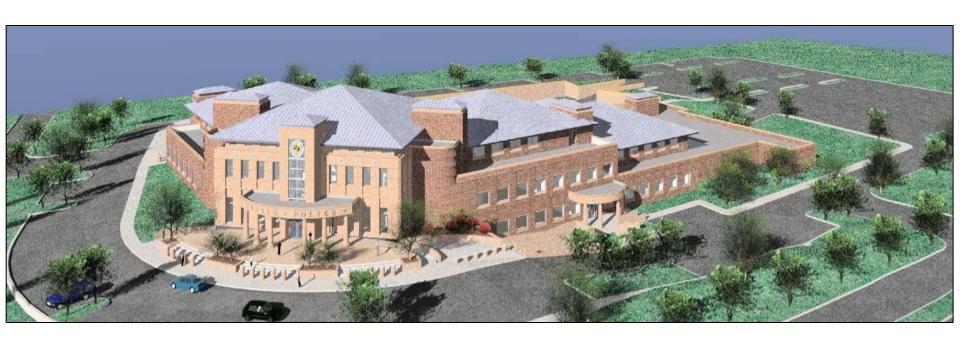
Fire Station #6



Estimated Completion April 2008



Police Headquarters



- 84,000 sq.ft. expandable facility
- Firing Range complete-July 2007
- Emergency driving course complete



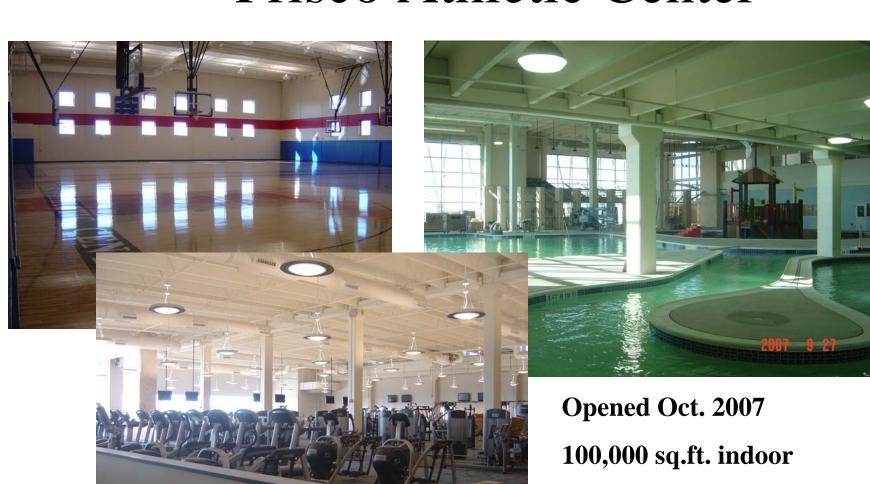
New Police Department











20,000 sq.ft. outdoor

11,000 + members

"One Hundred Thousand Square Feet of Pure Family Excitement!"

- Large Fitness Room with Latest Equipment
- Fun Club Child Care
- The Zone
- Two Gymnasiums
- Two Racquetball Courts
- Two Aerobics Studios

- Two Multipurpose Rooms
- Large Locker Rooms
- Family Changing Rooms
- Indoor Café
- Indoor Natatorium with Four Pools
- Family-Focused Outdoor Aquatic Play Elements





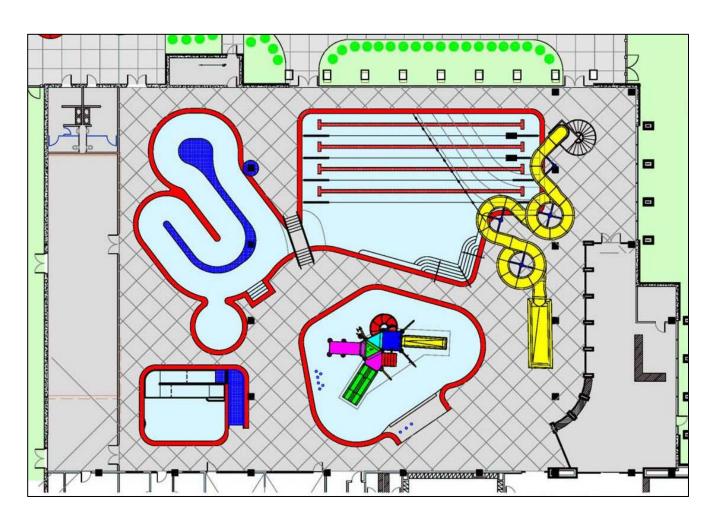






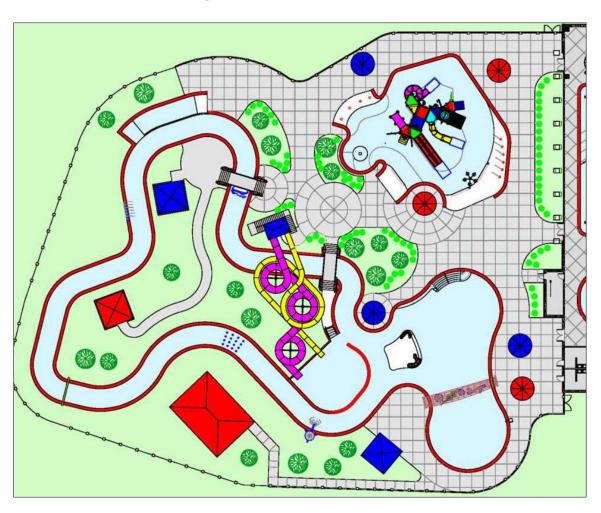


Frisco Athletic Center Indoor Natatorium





Frisco Athletic Center Outdoor Pool





2006 Bond Items

Fire Stations & Equipment	\$20,000,000
Police Department Improvements	\$3,500,000
Public Safety Communications	\$8,000,000
Roads	\$100,000,000
Branch Library	\$8,000,000
Heritage Park	\$2,000,000
Senior Center Addition	\$ 2,500,000
Cultural Arts Center	\$5,000,000
City Hall Parking Structure	\$4,000,000
Municipal Court Refurbish	\$1,000,000
Parks & Trails	\$21,500,000
Grand Park Acquisition & Development	\$22,500,000
Total	\$198,000,000



Proposed Five Year Bond Sales

Proposition	Total Amount	Fiscal Year	Total				
	Authorized	2006	2007	2008	2009	2010	
Fire	20,000,000		6,500,000	4,500,000	4,500,000	4,500,000	20,000,000
Police	3,500,000	2,000,000			1,500,000		3,500,000
Communications	8,000,000			8,000,000			8,000,000
Roads	100,000,000	29,000,000	30,000,000	8,000,000	17,000,000	16,000,000	100,000,000
Library	8,000,000					8,000,000	8,000,000
Heritage	2,000,000	2,000,000					2,000,000
Senior Center	2,500,000					2,500,000	2,500,000
Cultural	5,000,000				5,000,000		5,000,000
City Hall	4,000,000	4,000,000					4,000,000
Court	1,000,000	1,000,000					1,000,000
Parks	21,500,000		5,000,000	5,000,000	5,000,000	6,500,000	21,500,000
Grand Park	22,500,000	12,000,000		5,500,000	5,000,000		22,500,000
Sub-total	198,000,000	_		_		_	198,000,000
ACC	19,000,000		2,600,000	16,400,000			19,000,000
Total	217,000,000	50,000,000	44,100,000	47,400,000	38,000,000	37,500,000	217,000,000



Roads



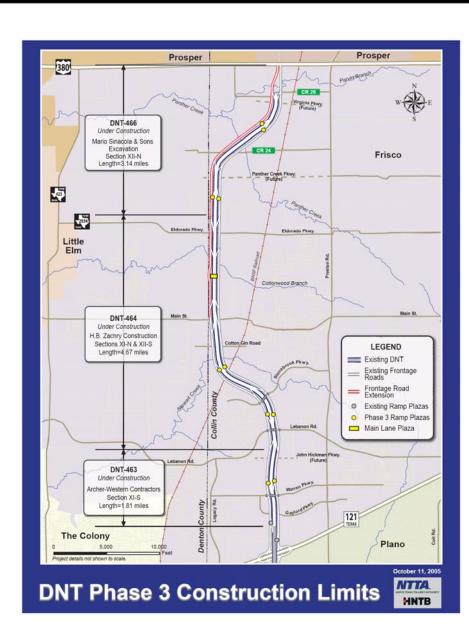






Dallas North Tollway Phase 3

- SH 121 to US 380 (Approximately 10 miles)
- 3 construction contracts from SH 121 to US 380
- Bonds sold in March 2005 to fund the \$264 M project cost
- OPENED SEPTEMBER 2007





TXDOT Projects

Federal funds – follow federal regulations

Environmental process (2-6 years)

Design (1+ years)

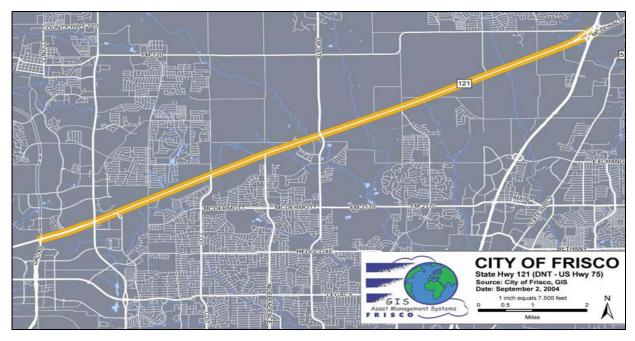
ROW acquisition ($1\frac{1}{2}$ - 2 years)

Utility relocation (1 year)

Bid (3-4 months)

Construct (1+ years)





TxDOT projected main lane construction completion dates:

Through Denton County to Hillcrest-Sept. 08
Phase 3 – Hillcrest to US-75- 2010
Phase 4-121/US 75 Interchange-2011
Phase 5-121/DNT Interchange -2012

SH 121 – Collin County

(DNT - US 75)



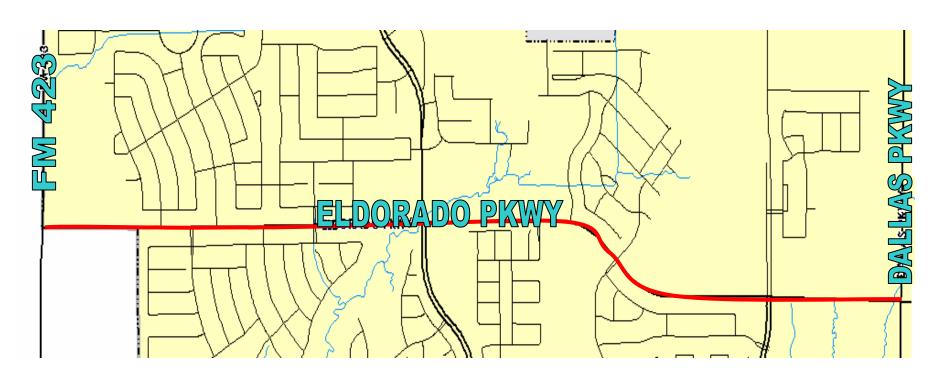
Total Value to Region Comparison

	Private Sector (NPV)	NTTA (NPV)
Concession Payment	\$2.1 Billion	\$2.5 Billion
Guaranteed Revenue Sharing	\$700 Million	\$833 Million
Variable Revenue Sharing	Unknown	Unknown
Construction	\$560 Million	\$698 Million
O&M	\$1.7 Billion	\$560 Million
Reserve Maintenance		\$400 Million
Rebuild		\$343 Million
Cash Flow to NTTA		\$1.361 Billion
Total	\$5.06 Billion	\$6.695 Billion

NTTA AWARD-60 Days Finalize Contract +45 days Payment



TxDOT Awarded Bid-Feb. 2008



FM 2934 / Eldorado

(FM 423 - DNT)



PROGRESS IN MOTION

EST START: 06/08 EST COMP: 12/10





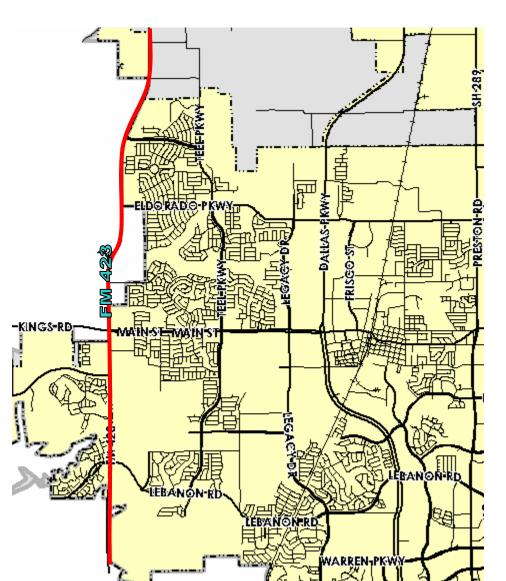
SH 289 / Preston Road

(Main – US 380)

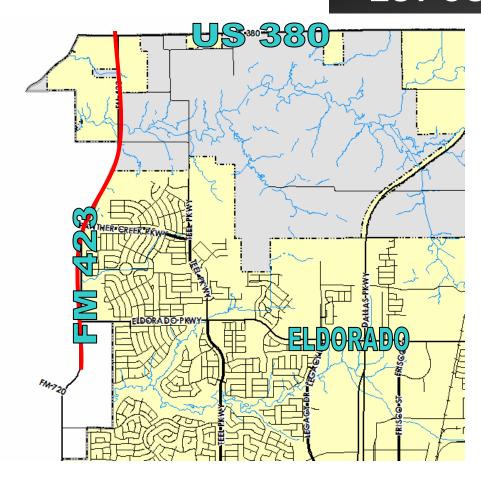


FM 423

- US 380 to Stewart Creek
- TxDOT Project
- 6 Lane Divided Roadway
- Currently in Design
- North
 - Start May 2009
 - Complete May 2011
- Middle
 - Start December 2008
 - Complete May 2011
- South Town of The Colony



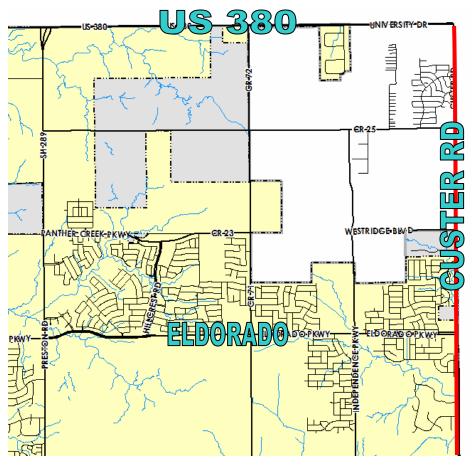




FM 423 – North Section

(South of Eldorado – US 380)





FM 2478 / Custer

(Stonebridge – US 380)



Local Frisco Road Projects

- Road projects that are contracted and paid for by the City of Frisco
- Most road funding from citizen approved bond elections in 2002 and 2006.
- Local roads do not require Federal Environmental Assessments reducing the time to construction.



Legacy Drive

(Citation - Main)

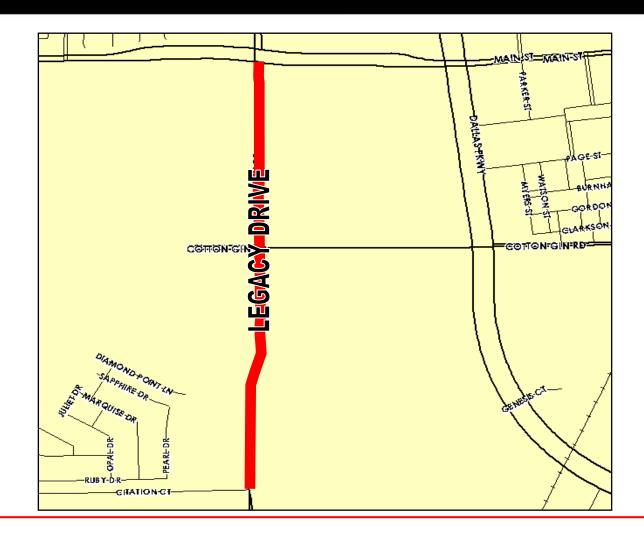




EST START: 07/07 EST COMP: 03/08



Estimated Completion Spring 2008



Legacy Drive

(Citation - Main)



Lebanon (FM 423 – 4th Army)



EST START: 02/08 EST COMP: 07/09



Panther Creek Pkwy (DNT-Teel) & Legacy Drive



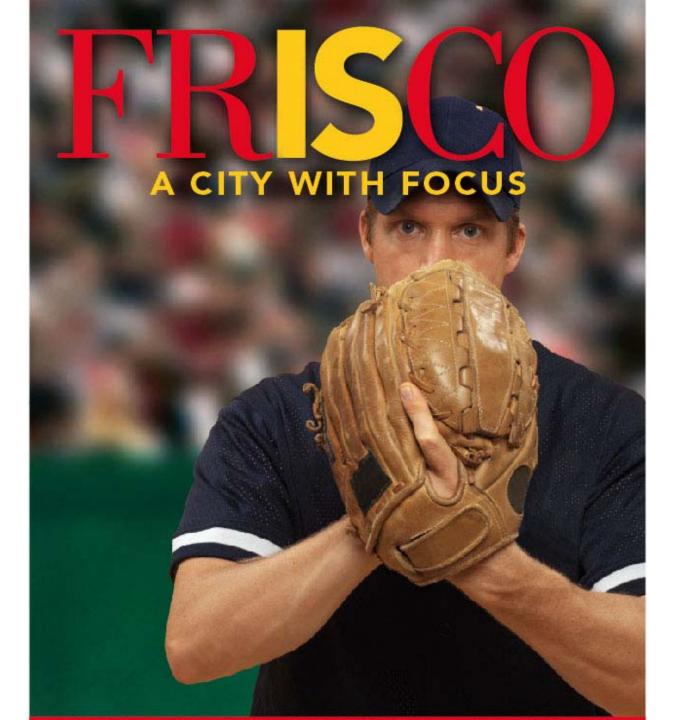


EST START: 01/08 EST COMP: 07/08



Frisco Road Expenditures

Fiscal Year	$\underline{\mathbf{N}}$	Millions \$'s	
2002		\$ 12.7	
2003		24.4	
2004		22.1	
2005		35.2	
2006		32.7	
2007 Projected		<u>112.8</u>	
(thru FY 2008)	Total	\$ 239.9	





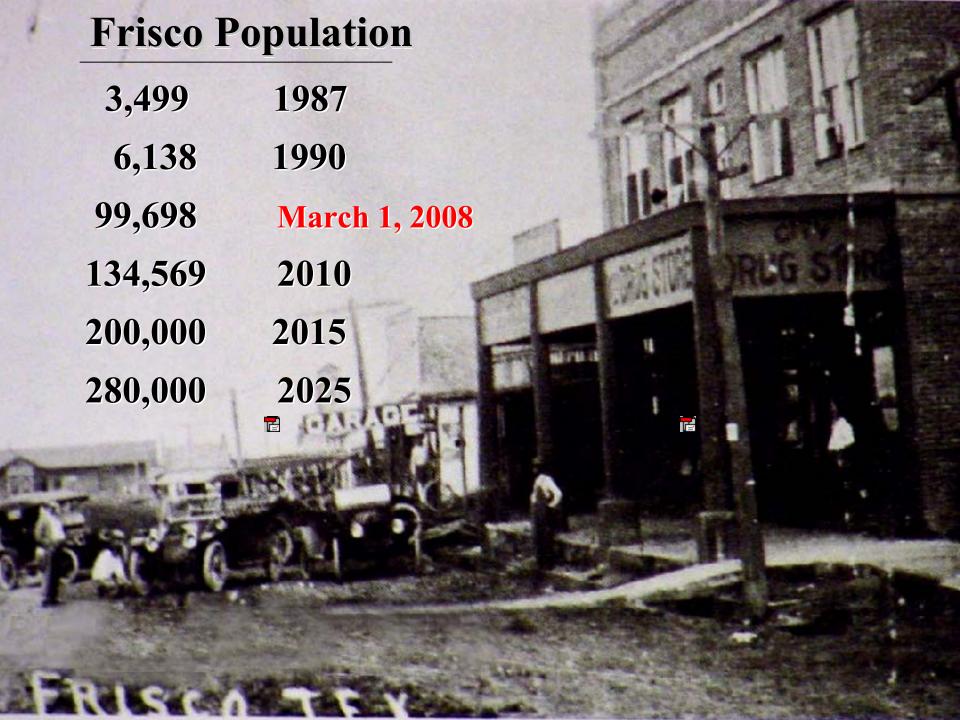
City Council Strategic Focus Areas

- 1. Long Term Financial Health
- 2. Public Health & Safety
- 3. Community Infrastructure
- 4. Unique Sustainable City
- 5. Excellence in City Government
- 6. Leisure & Culture
- 7. Civic Involvement



2007-2008 Priorities

- Roads and Transportation
- Facilities Capital Projects
- Ongoing maintenance of maturing areas of the city
- Continue downtown revitalization and development of Frisco Square
- Park Development
- Develop and maintain a diversified tax base.
- Expand Cultural Offerings
- Expand Youth Involvement in the City
- Social Services
- Expand Technology Utilization and Marketing of the City





Frisco Now

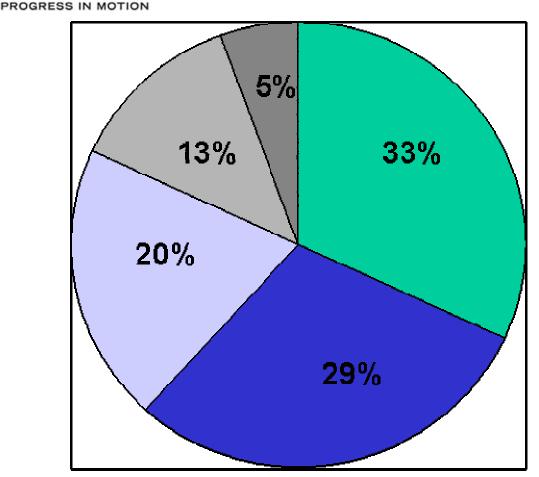
- Median Age: 30.9
 82% Under 45
- Median Household Income: \$79,149 (2000 Census)
- Current Median Household Income: \$ 105,975
- Avg. Value Single Family Home: \$ 268,974

 Education: 49.7% of population over 25 have Bachelor's Degree

Source: 2000 Census Data



I Frisco Age Demographics I





■ 60+ Years

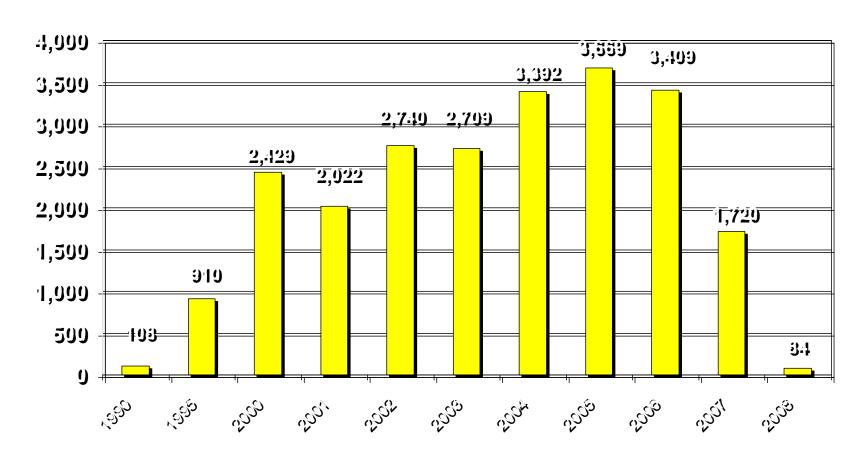
Slide 49

gmp1

Geneva Polster, 10/31/2007



Frisco Single Family Building Permits











2006 Comprehensive Plan

- Connectivity between uses and developments
 - Pedestrian orientation
 - Mixed use development
 - Integration of housing types
 - Creating & improving quality neighborhoods
 - Multi-faceted transportation options

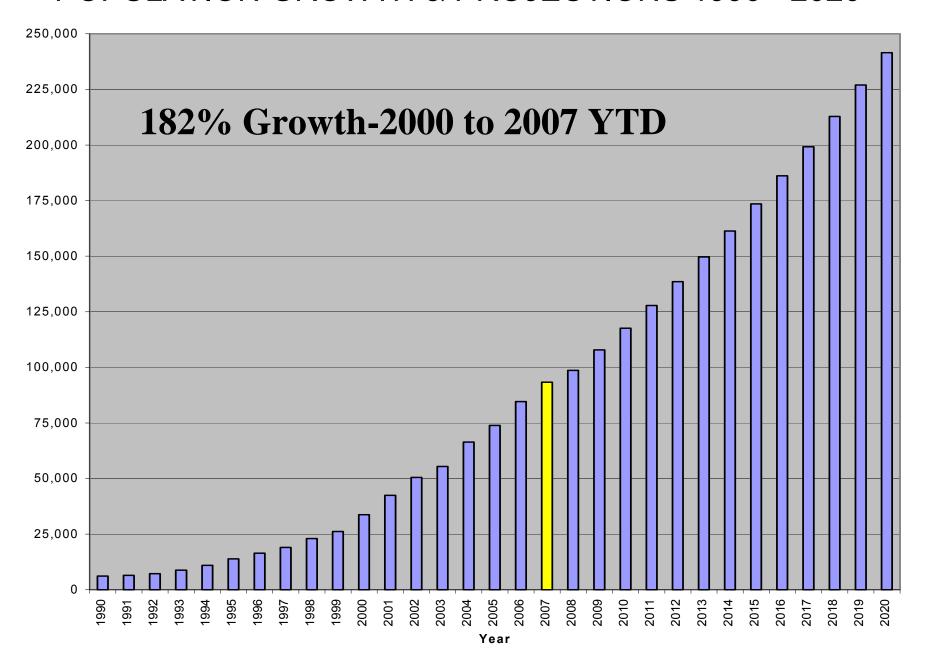






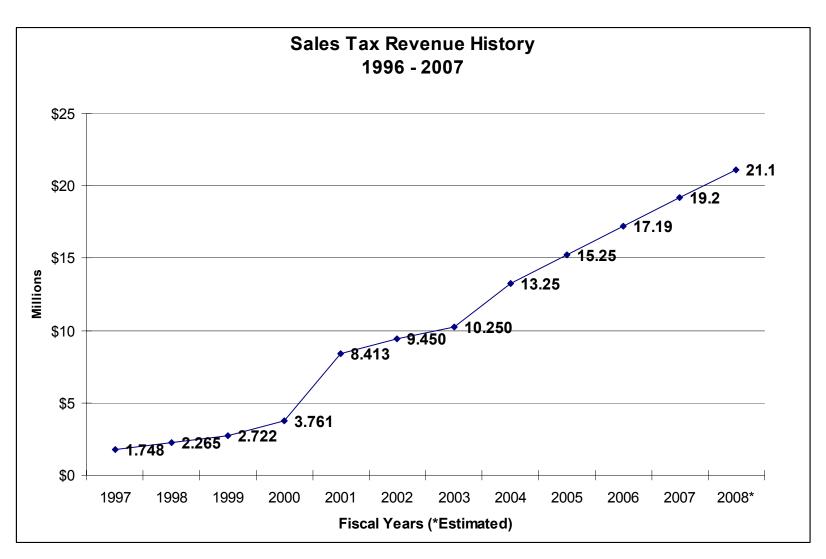


POPULATION GROWTH & PROJECTIONS 1990 - 2020



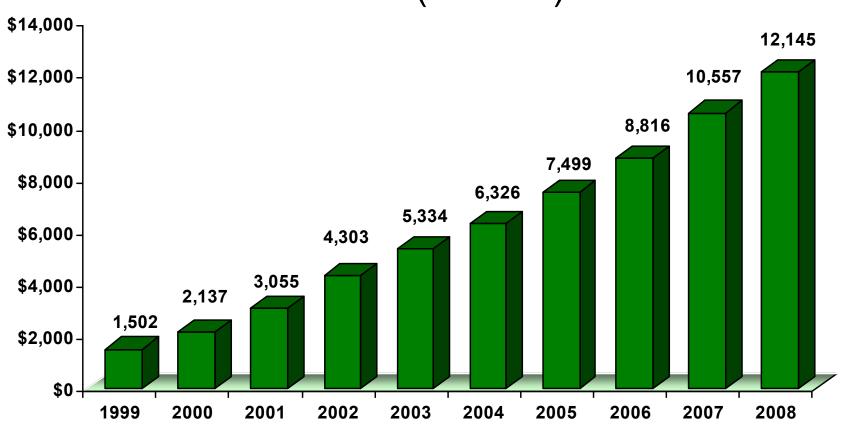


Sales Tax Trends





Frisco Property Tax Value History 1999 – 2008 (Millions)



2008 is Preliminary Value

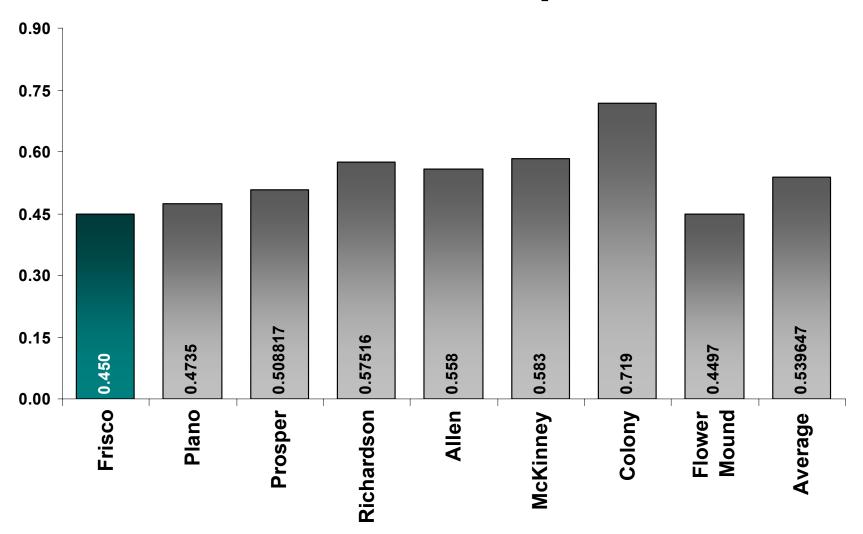


Positive Impacts of Growth

- Increased sales tax revenue
- Consistent high growth in tax base
- Low city and school taxes
- Ability to build infrastructure and municipal buildings.
- Excellent parks and recreation program
- Provide facilities for all age groups
- Continued small town feel

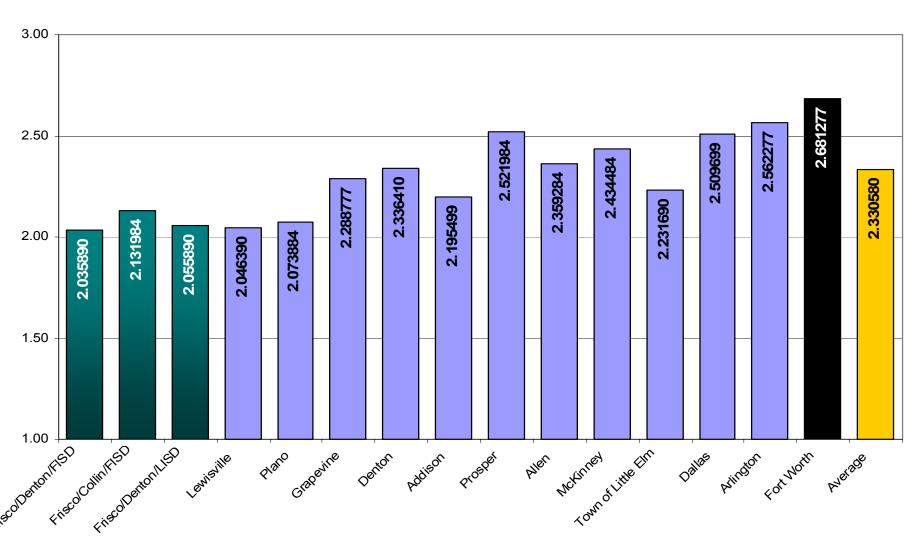


Area City Tax Rate Comparison



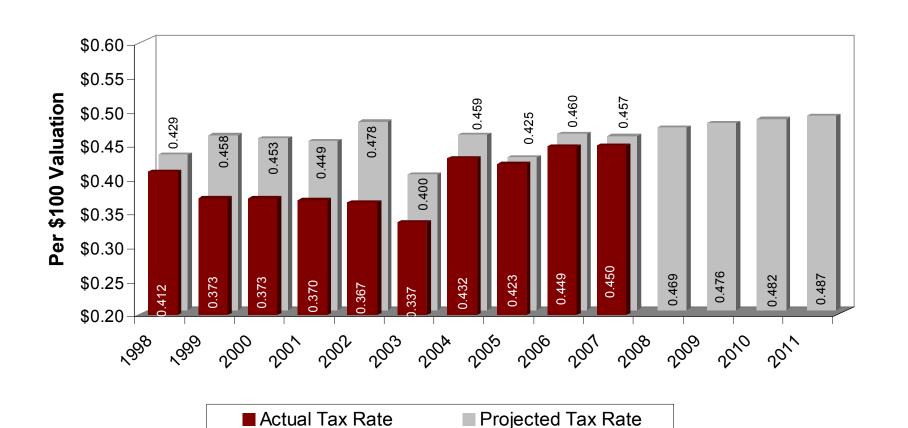


Total Tax Rates



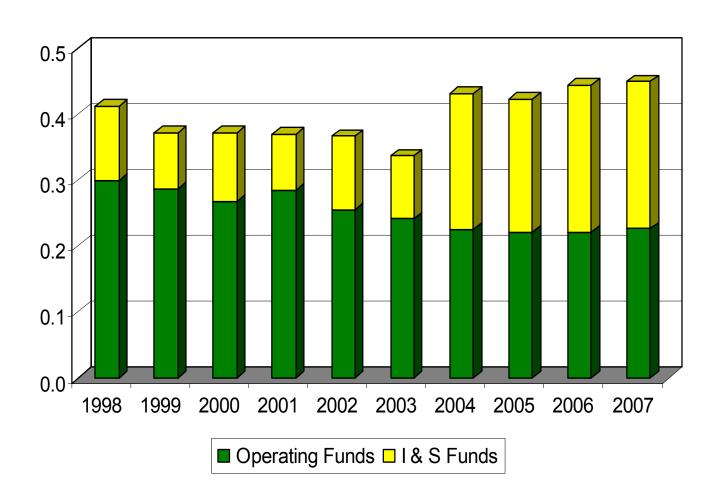


Projected and Actual Tax Rates





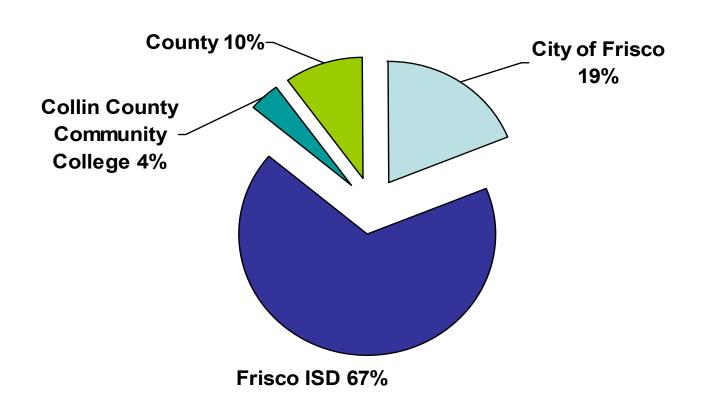
Composition of Tax Rate for Past Ten Years





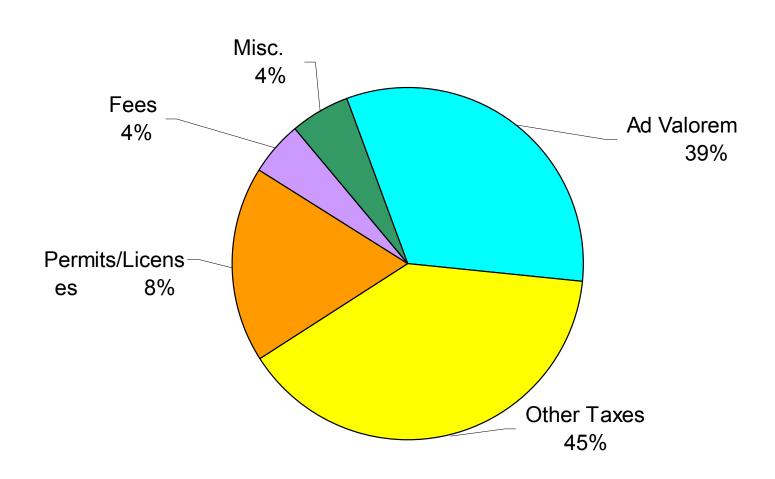
PROPERTY TAXES

Where Does Your Property Tax Go?





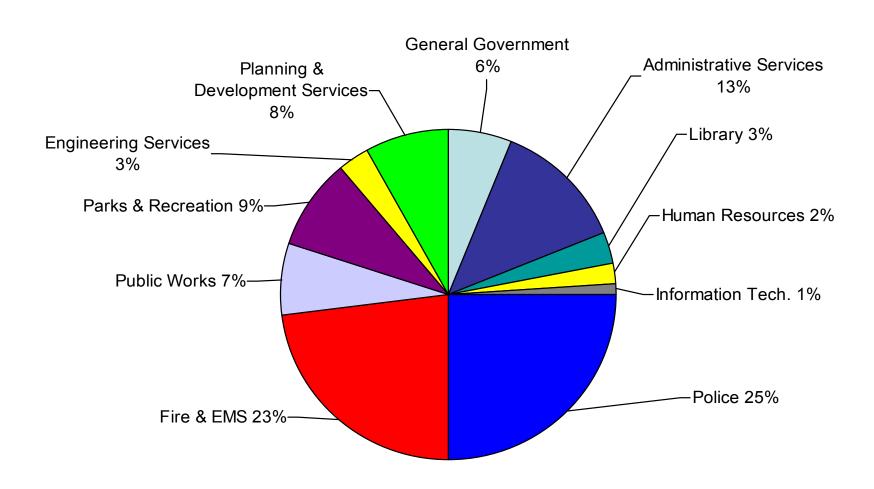
General Fund Revenue | Sources

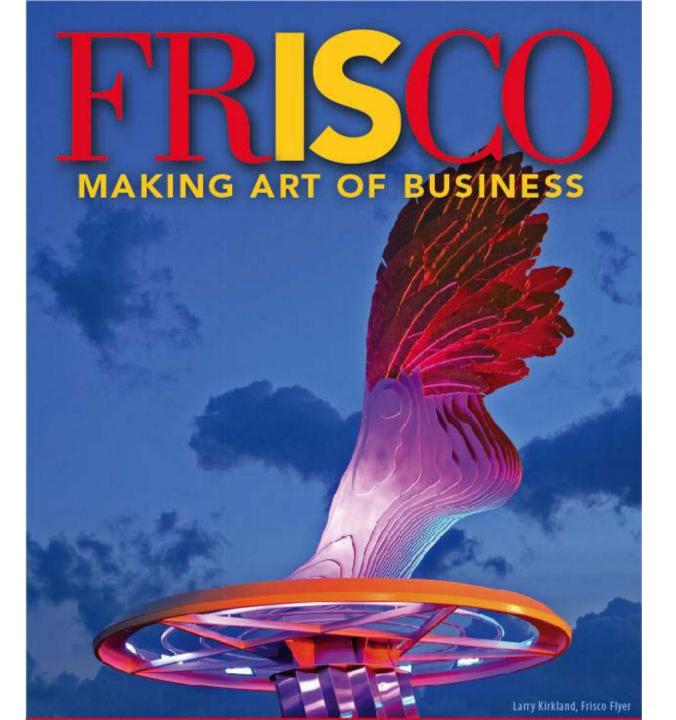




PROPERTY TAXES

How Your Tax Dollar is Spent







Frisco EDC Established 1991

- Frisco voters approved a ½ cent sales tax for economic development
- Frisco Economic Development Corporation (FEDC) was established as a Texas non-profit corporation
- Purpose is the promotion and development of new and expanded business enterprises to provide and encourage employment in the furtherance of the public welfare and expand the tax base of the City of Frisco



TARGETED CLUSTERS

- Corporate Headquarters
- Technology
- Health, Medical & Life Science
- Financial Services
- Youth, Amateur & Professional Sports



- Ideal location in major growth corridor
- Access to outstanding workforce
- Aggressive, growth-oriented attitude
- Positive quality of life
- Competitive cost factors
- Quality educational systems
- Economic development sales tax



SIGNIFICANT FEDC PROJECTS

						New
No.	Date	Project	Description	SF	Investment	Jobs
1	Dec-04	Duke Bridges I	Office	150,000	16,500,000	n/a
2	Apr-o5	Hall Office Park	Office	300,000	21,000,000	n/a
3	Sep-o5	Dallas Baptist University	North Campus	14,000	140,000	50
4	Nov-o5	T-Mobile	Tech Campus	230,000	17,600,000	1250
5	Dec-o5	Baylor Medical Center	Hospital	147,000	57,000,000	100
6	Aug-05	Shops at Starwood	Office/Retail	55,000	11,400,000	150
7	Feb-o6	Select Medical	Rehab Hospital	52,000	20,000,000	250
9	Mar-o6	National Breast Cancer Foundation	Corporate headquarters	8,000	960,000	8
8	Mar-o6	Technisource, Inc.	Corporate headquarters	40,351	4,800,000	160
10	Jun-06	AmerisouceBergen	Divisional headquarters	213,672	25,600,000	1,330
11	Jun-06	National Envelope	Corporate headquarters	16,534	1,984,000	45
12	Jun-06	SANYO Energy (U.S.A.) Corporation	Corporate headquarters	29,000	3,480,000	100
13	Jun-06	Ignite Technologies, Inc.	Corporate headquarters	25,000	3,000,000	135
12	Sep-o7	General Growth/Forest City (joint venture)	Retail	1.5 M	n/a	n/a



STONEBRIAR COMMONS

- Developer: Town & Country Development
- SH 121 and Legacy Drive
- 32.68 acres
- Office, specialty retail, restaurants
- Sheraton Stonebriar Hotel, 250 rooms, 20,000 SF conference room
- 280,770 SF at build-out office and retail



BAYLOR MEDICAL CENTER

- A \$57 million hospital & medical office expansion
- 63,000 SF hospital expansion

PROGRESS IN MOTION

- 84,000 SF medical office building expansion
- Completion Summer 2007





FRISCO SHOPS AT PRESTON RIDGE

- Developer: Oakridge Investments
- SH 121 & Parkwood Blvd
- 120,000 SF retail & home furnishing center
- Rooms-to-Go
- Ashley Furniture Home Store
- La Madeleine





FRISCO BRIDGES

- 720 acres of development
- SH 121 & Preston Road
- \$750 million of investment projected to be \$1.4 billion at build out
- 4.5 million SF of retail development
- 1.6 million SF of mall development





HALL OFFICE PARK

- 162-acre office development master planned
- More than 3 million SF
- Total build out will include 20 office buildings
- Latest additional buildings totaling another 270,000-squarefoot (buildings are under construction)



FRISCO PROGRESS IN MOTION

FRISCO CONE CHAMPIONS PARK

- Developer: Cousins Properties
- Gaylord & DNT
- 8 story, 200,000 SF
- Class A Office Development
- Overlooks Dr Pepper Ballpark





SIERRA FRISCO



- Developer: Champion Partners
- Southeast corner of the Dallas North Tollway and Warren Parkway
- A 36-acre mixed-use community
- Sierra Frisco is planned for more than \$250 million worth of development.
- Class-AA office project, a four-star or better full service hotel, and a multiphase residential and retail mixed-use project by Post Properties.



DUKE BRIDGES

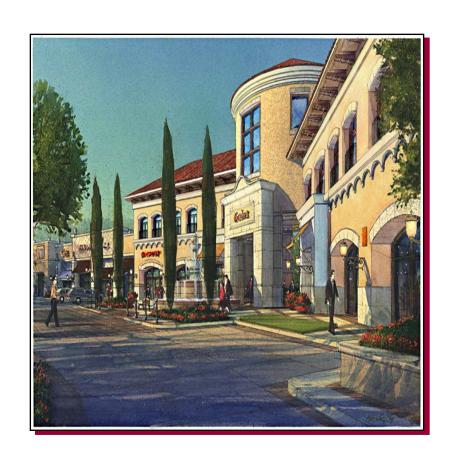
- Duke Bridges I Spec 158,000 SF 100% leased
- Duke Bridges II Spec 126,000 SF 100% leased
- Duke Bridges III Spec 160,000 SF





SHOPS AT STARWOOD

- Developer: Starwood Investments
- Lebanon Road at DNT
- Phase I 60,000 sf
- Specialty retail
- Upscale restaurants
- Luxury small office space
- 70% Percent Leased





FRISCO MARKET CENTER

- Hermansen Land Development, Inc.
- Located on the NW corner of the Dallas North Tollway and Main Street
- An 88-acre master planned development including retail, restaurant, high density multi-family, hotel and entertainment





FRISCO SQUARE



Fairways Equities Project

- 147 acres mixed use
- 1.5 million SF office
- 500,000 SF retail/restaurant
- 1,400 residential units
- City Hall, Library
- New office/retail-12/07
- Mattito's Restaurant
- Lockrann's Grill
- Starbuck's-2008
- Summer 2008- start 300 units MF



WORLD CUP PLAZA



- Developer: Dallas International Realty Advisors
- NEC Main Street & DNT
- 90,000 SF mixed-use
- Offices, restaurants, retail and bank
- Opening Winter 2007



PRESTON LEBANON CROSSING



- Developer: The Seitz Group
- NEC Preston & Lebanon Road
- 175,000 SF retail center;22.5 acres
- Anchor tenants: Hobby Lobby, Mardel, Sprouts Farmers Market. Arby's & Rosa's Mexican Food



PARKWAY TOWNE CROSSING



- Developer: Weber & Company
- DNT and Eldorado Pkwy
- 400,000 SF retail center; 40 acres
- 173,890 SF SuperTarget
- Petco, Office Max
- Opening Fall 2007



FRISCO CENTER

- Mario Sinacola & Son's 171-acre business park
- Three buildings totaling 150,000 SF office/tech/flex space
- Future home of NTEC





ELDORADO MARKET PLACE



- Developer: W D Eldorado & Tollway LP
- Located at the NW corner of the DNT and Eldorado Parkway
- 350,000 SF retail center
- Anchor Tenants include: Market Street, BakerBros and Peter Piper Pizza



712 BUSINESS CENTER

- Panattoni Development Company, \$50M development
- 35 acres, 550,000 SF office/tech/flex space
- Located on CR 712, east of Frisco Street





SPORTS VILLAGE USA



- Developer: Sports Village USA, LLC and UDC Hospitality, LLC (known as "SVUSA")
- 50 acres located at SW corner of Frisco Street and All Stars Way
- 162,000 SF multi-sport center The Fieldhouse
- \$100+ million, 50-acre village professional athletic training facility

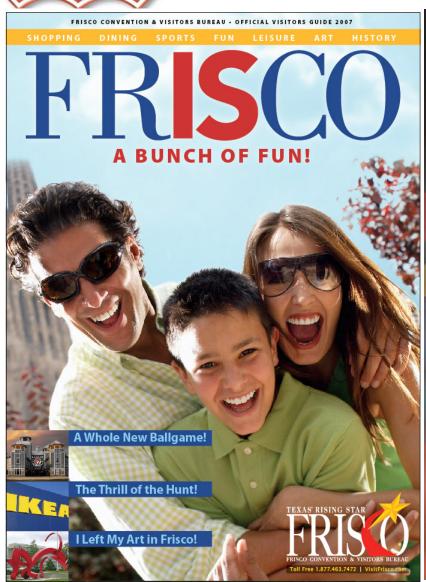


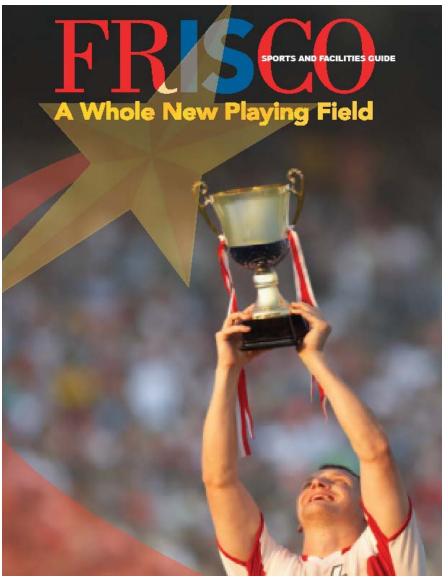
Convention & Visitors Bureau





Marketing Campaign





2007 Visitors Guide

Sports Facilities Guide



FRISCO Westin Stonebriar Resort



Westin Hotels & Resorts Hotel of the Year 2006 and 2007

AAA Four Diamond Hotel



Embassy Suites Hotel & Frisco Conference Center





Featured Service Hotels



Hampton Inn & Suites

Holiday Inn Express Hotel & Suites



FRISCO HOTEL UPDATE



Existing Hotels

- Embassy Suites & Conference Center
- Westin Stonbriar Resort
- Holiday Inn Stonebriar
- Hampton Inn Hotel & Suites
- Holiday Inn Express Hotel & Suites
- Homewood Suites By Hilton

Total Exiting Hotel Rooms: 1034







FRISCO HOTEL UPDATE

- Hotels Under Construction* Or Announced
 - Hilton Garden Inn* (Fall 2008)
 - Aloft Hotel* (Fall 2008)
 - Sheraton Stonebriar Phase 1* (Spring 2008)
 - Baymont Inn (Spring 2009)
 - Sheraton Stonebriar Phase 2 (Spring 2009)
 - Comfort Suites* (Fall 2009)
 - Holiday Inn Crowne Plaza (Fall 2009)
 - Holiday Inn Express (Fall 2009)

Total Rooms Under Construction or Announced: 946









CROWNE PLAZA

- Developed by Atlantic Hotel Group
- Located at SEC of SH121 and Leadership Drive
- 144 room, full service hotel
- 6,000 SF meeting space

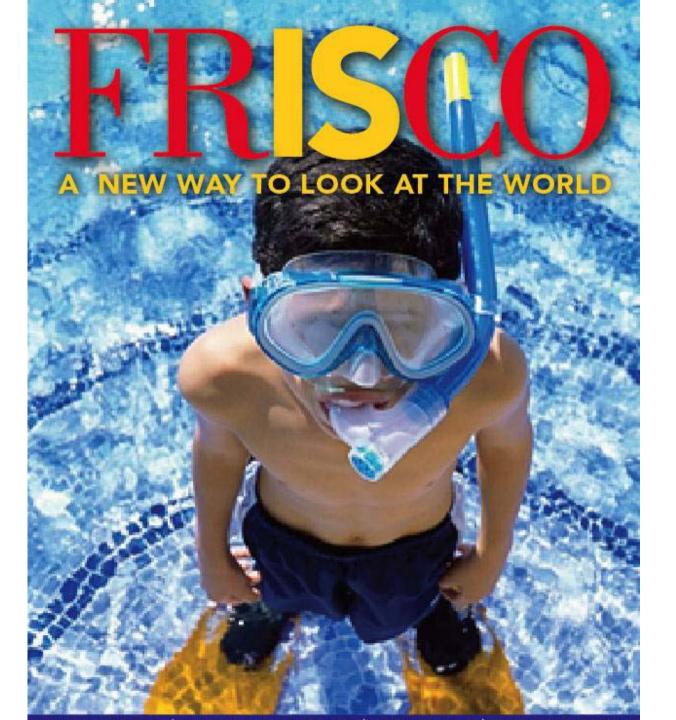




COMFORTSUITES

- Developed by Dallas International Realty Advisors
- Currently under construction at the corner of Main Street and the DNT
- The hotel will have
 124 guest rooms





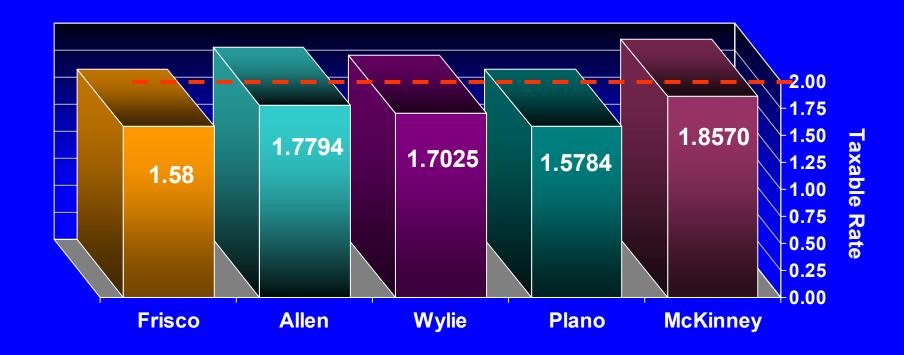


Student Facts...

- 24,243 enrolled on May 1, 2007
- Percentage of economically disadvantaged students 10%
- Ethnic Diversity in FISD 64.4 percent of our students are white; 13.8 percent are Hispanic; 11.1 percent are African American; 10.1 percent are Asian/Pacific Islander; and less than one percent are Native American/Alaskan Native
- 56 languages represented in FISD
- The majority of our high school students are involved in school-related activities outside of the classroom
- Approximately 90% of our graduating seniors plan to continue their education

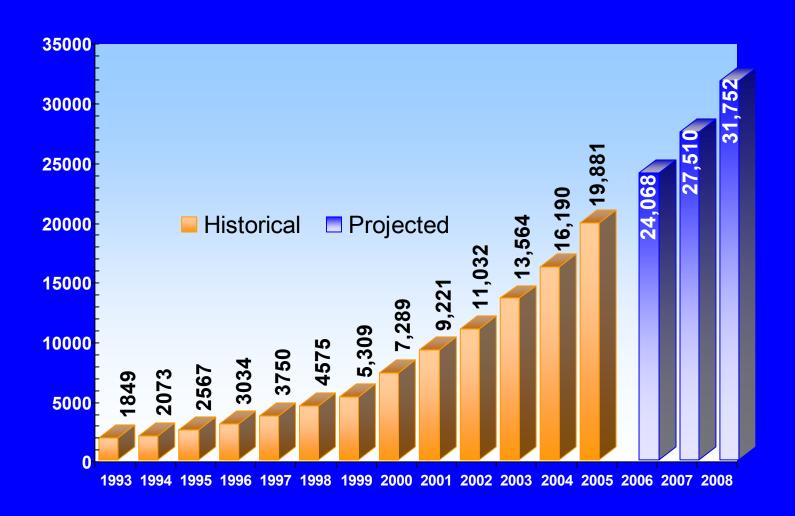


2006-2007 Tax Rates



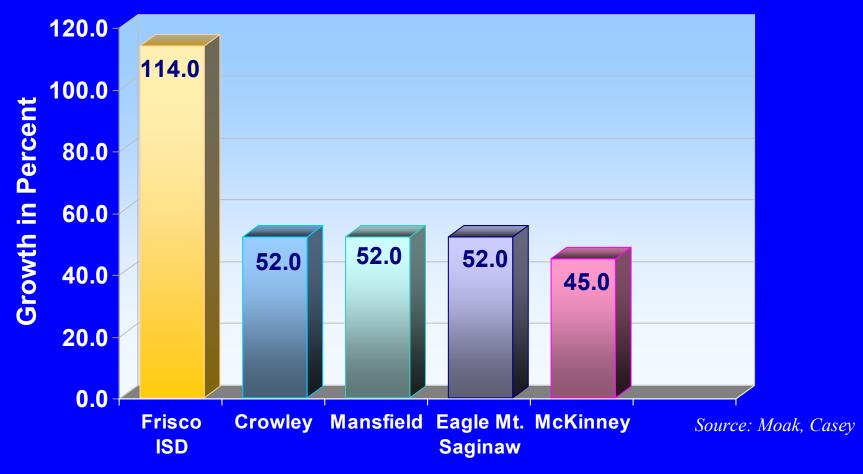


Growth Projections





Highest Growth Districts in Texas with over 10,000 student enrollment



Top 5 Districts from 2000-2001 to 2005-2006



Bond History

May 2006: \$798 million

March 2003: \$478 million

September 30, 2000: \$298 million

September 12, 1998: \$118 million

The recent \$798 million bond package represents the third largest in the state behind Houston and Dallas ISDs and puts us in the lead of combined funds approved in the last 10 years in a Texas ISD.





Green Building Program Our Vision

- Adopted May 1, 2001
- 10,199 Green homes/Energy Star Homes built since May 2001
- 19,063 Green homes platted since May 2001
- Average kWh savings =4,650 per home per year
- Over \$436 saved in utility costs per home per year
- The Green Building Program focuses on several areas including:
 - Waste reduction
 - Pollution reduction
 - Water conservation
 - Energy conservation
 - Sustainable development





Public Art Program

- Established 2002; revised in 2006
- Percent for art
- A five-member citizen Public Art Board oversees the Public Art Program with Staff support





What We Do by Stephen Farley





Transparent Strength by Damian Priour





Frisco Flyer by Larry Kirkland



Photo credit: PBL Studio



Golden Goal by Larry Kirkland



Photo credit: PBL Studio



Preston Road



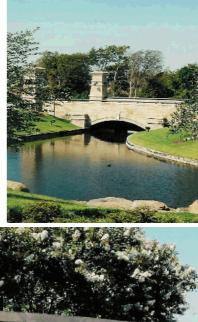






Central Park











Centre at Preston Ridge











Hall Office Park Art

ACC Master Plan





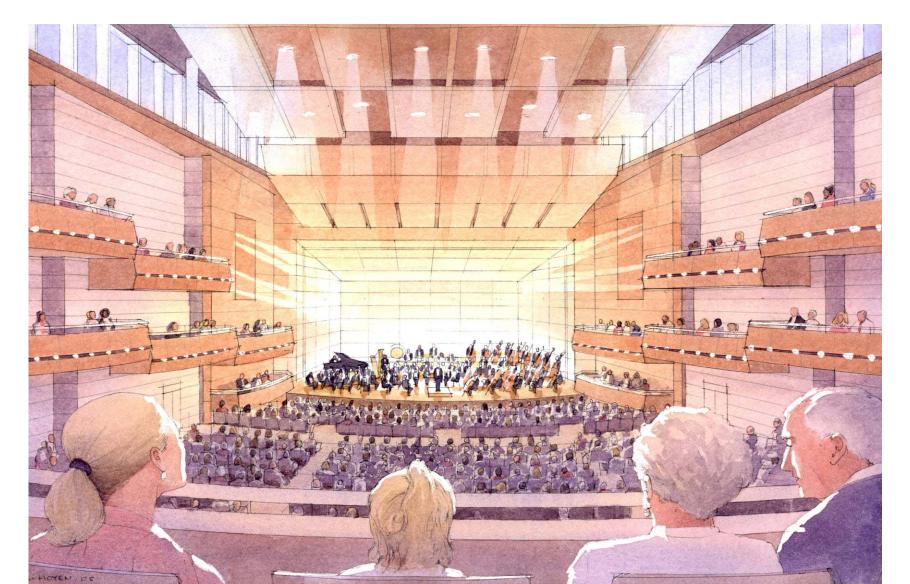
Vision: The Design – Phase 1



- Entry Plaza
- Lobby
- 2,100-seat Main Theater
- 200-seat Studio Theater
- Art Gallery
- Community / Education
 Room
- Classrooms
- Outdoor Gathering Place
- Hike and Bike Trails
- 840 Parking Spaces

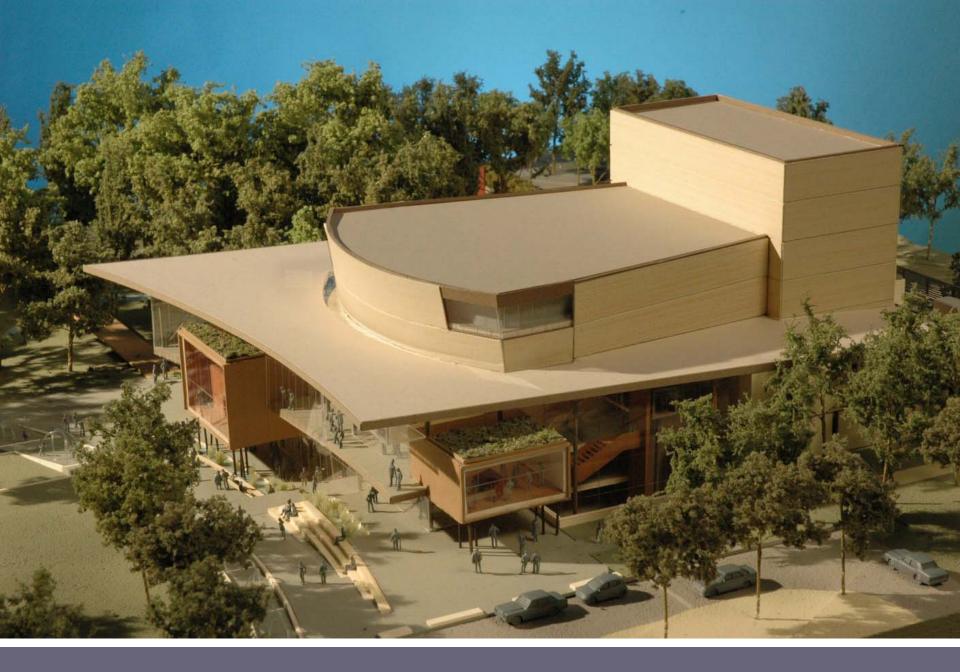


Vision: Interior View of Hall

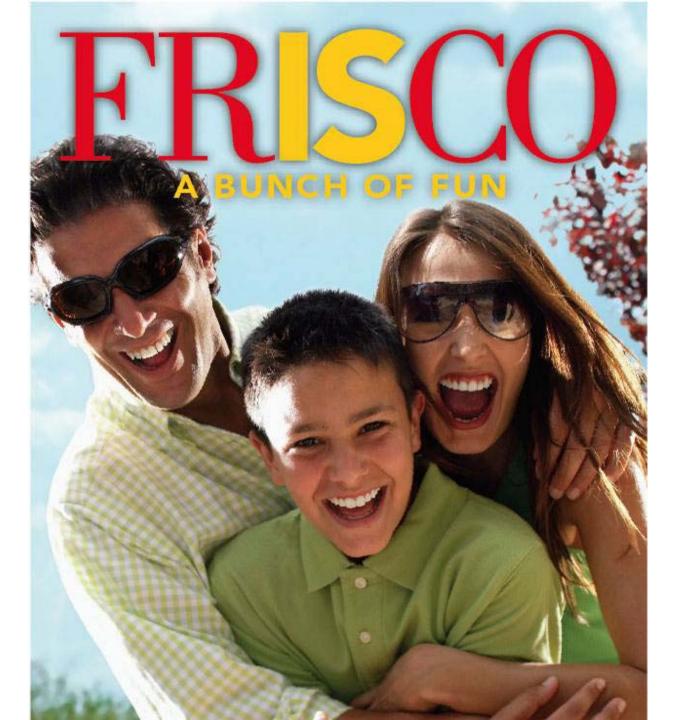




Meadow will be a central gathering space



Building positioned at high elevation for good visibility





SPORTING VENUES





DR PEPPER BALLPARK

- \$26 million project
- Double AA Baseball Park with 11,000 seats
- Adjacent office, retail, restaurants





PIZZA HUT PARK



- \$100 million public private development
 \$ 55 million public portion
- 115-acre project
- 21,193 seat professional soccer stadium-27,000 Concerts
- 17 tournament grade fields
- Home of the FC Dallas Major League Soccer team
- MLS Cups-2005 and 2006



Snow Fall-Pizza Hut Park on Feb. 6, 2008











Pizza Hut Park-Mexico vs. Finland March. 6, 2008







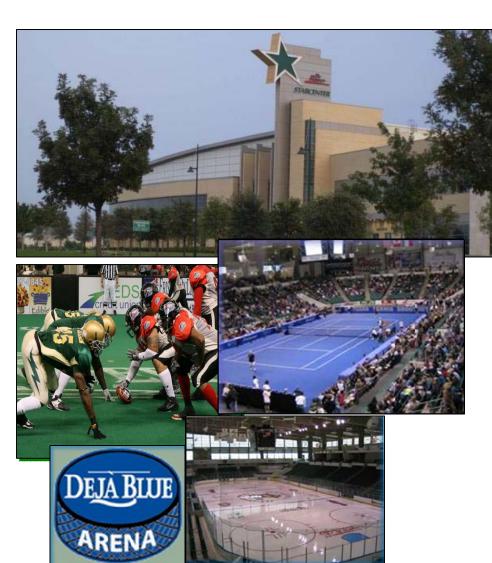
DR PEPPER STARCENTER



- \$27 million ice arena
- 2 NHL-size sheets of ice
- 3,800 seat ice arena
- NHL Dallas Stars headquarters and training center
- Texas Tornado home ice
- Kurt Thomas Gymnastics Center
- Frisco Thunder Football



DR PEPPER STARCENTER



\$36 Million - Expansion and Improvements:

- More Seating (Approximately 6,000)
- More Parking (1,000 spaces)
- Stage Area-Back of Stage
- Enhanced Promenade
- Enhanced Suites
- Better Acoustics
- Video Board
- Completion 2009



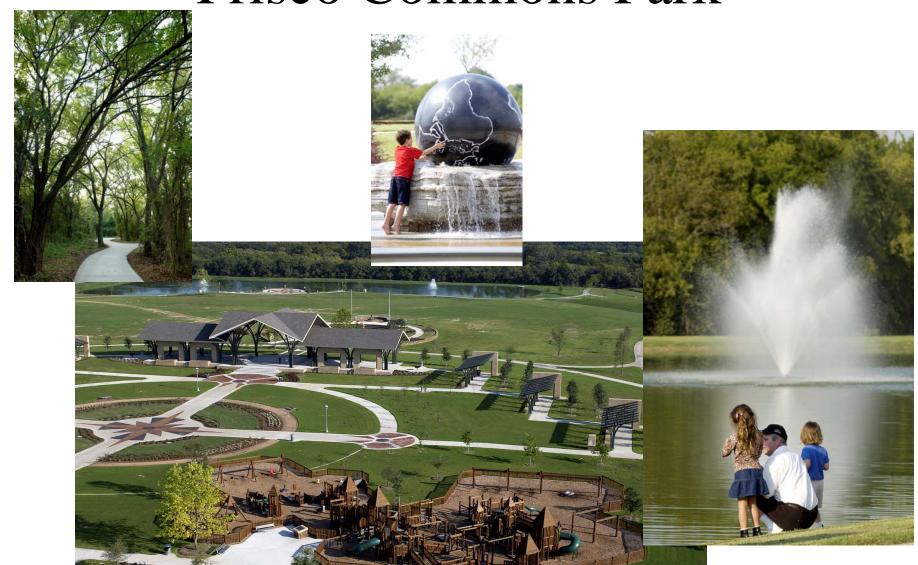
Expansion of Dr Pepper Stars Center







Frisco Commons Park





Warren Sports Park













Miracle League





Current Parks Portfolio

- City owns ≈ 1,333 acres of park land
 - 589 Developed acres
 - 744 Undeveloped acres
- Developed park sites
 - 26 Neighborhood Parks
 - 4 Community Parks
 - 2 Special Purpose Parks
- Undeveloped park sites
 - 8 Neighborhood Parks
 - 2 Community Parks
 - 2 Special Purpose Park
 - 1 Regional Park



Grand Pavilion at Frisco Commons

2008 Projects

Neighborhood Park - Construction

- Cresent Park
- Hummingbird Park
- Stephen's Green Park

Hike & Bike Trail Projects

Beavers Bend Trail
 Connection

Community Park – Construction

B.F. Philips – Phase I

Regional Park

Grand Park - Master
 Planning Process – Phase I

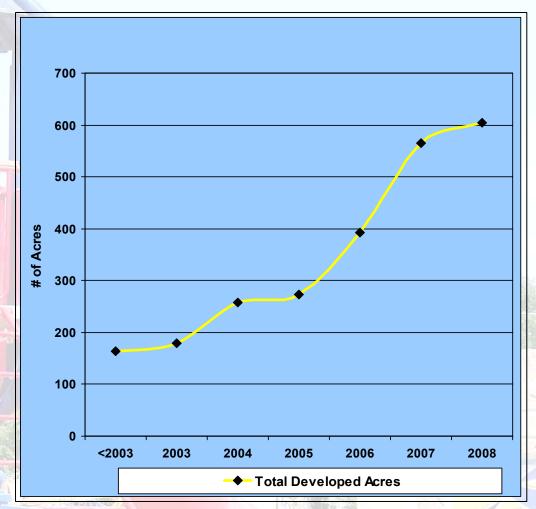
Special Purpose Park

Cottonwood Creek development taking place
 between the City and
 developer.



Park Development Snapshot

- Prior to 2003
 - Total of 164 acres
- Year of 2003
 - Added 15 acres
 - Total of 179 acres
- Year of 2004
 - Added 79 acres
 - Total of 258 acres
- Year of 2005
 - Added 16 acres
 - Total of 274 acres
- Year of 2006
 - Added 118 acres
 - Total of 392 acres
- Year of 2007
 - Adding 173 acres
 - Total of 565 acres
- Year of 2008
 - Adding 39 acres
 - Total of 604 acres



Recreation Services Division Special Events



Arbor Day 5K & 1 Mile Seedling Race

- Arbor Days Celebration
- Daddy Daughter Dance
- Easter Eggstravaganza
- Frisco Freedom Fest
- Frisco Storytelling Festival
- Frosty 5K Family Run
- Gingerbread House Contest
- Health & Safety Fair
- Merry Main Street
- Mother Son Dance
- Santa Skate
- Senior Adult Events
- Summer Concert Series
- Tree Identification Tours
- Trick-A-Trout Kid Fish
- Winter Games of Texas

Hike & Bike Trail Network

1. On-Street Trails

 Trails strategically located along major thoroughfares per Hike & Bike Trail Master Plan

2. Off-Street Trails

Wider sidewalks adjacent to major thoroughfares

3. Greenbelt Trails

Along creek corridors and power easements

4. Developer-Constructed Trails

Located within neighborhoods and commercial properties

Project Pipeline

• Frisco Athletic Center - (Outdoor Natatorium)	\$22.0M
Three Neighborhood Parks under construction	\$ 2.8M
• Three Neighborhood Park improvements projects	\$ 1.0M
B.F. Phillips Community Park under construction	\$ 6.5M
Hike & Bike Trails under construction	\$ 1.75M
Grand Park Phase I under design	\$20.0M

OVER \$ 54 Million in Park & Rec Projects

Recreation Services Division Special Events



Gingerbread House Contest



Trick A-Trout 2008

- Arbor Days Celebration
- Daddy Daughter Dance
- Easter Eggstravaganza
- Frisco Freedom Fest
- Frisco Storytelling Festival
- Frosty 5K Family Run
- Gingerbread House Contest
- Health & Safety Fair
- Merry Main Street
- Mother Son Dance
- Santa Skate
- Senior Adult Events
- Summer Concert Series
- Tree Identification Tours
- Trick-A-Trout Kid Fish
- Winter Games of Texas

Facilities

- Mike Simpson Miracle League Field
- Frisco Superdrome
- Municipal Outdoor Pool
- Frisco Athletic Center
- Rusty Greer Championship Field
- Senior Center at Frisco Square



The Frisco Miracle League



GRAND PARK Guiding Principals

- Approximately 350 acres owned by the City of Frisco, Frisco Economic Development Corporation and the Frisco Community Development Corporation
- Create an Image-Defining civic space for the City of Frisco
- Establish High-Impact Zones that generate revenues to create financial sustainability
- Utilize **Partnerships** and development strategies to leverage public investment



GRAND PARK



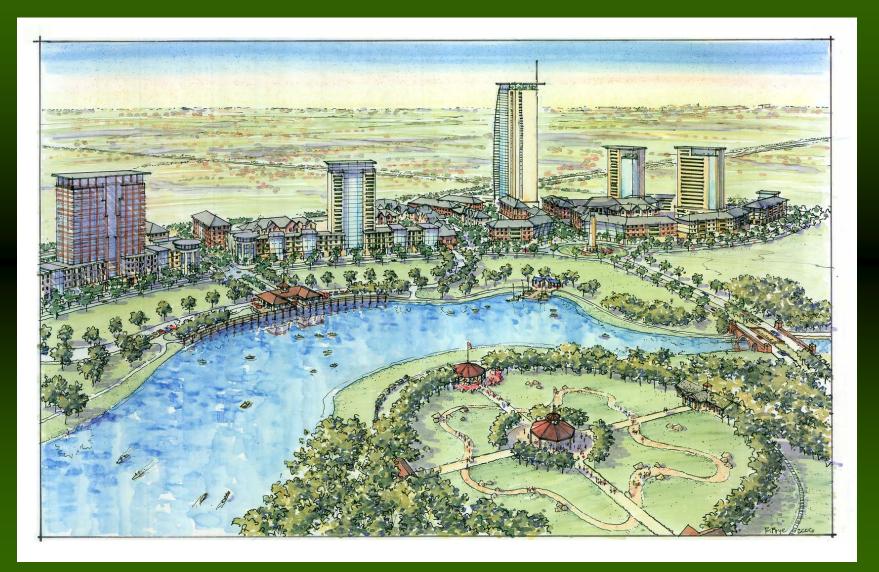


Phase I infrastructure and public buildings complete Summer 2010

Grand Park – Master Plan



Grand Park – Lake View





Communication with Citizens

- Frisco Website
- E-news Listserv
- Focal Point monthly City newsletter
- Frisco Enterprise
- All About Frisco
- Dallas Morning News
- City-wide Town Hall Meetings 3 per year
- City Hall House Calls 120+ since 2003
- HOA Presidents Meetings 3 per year
- City Council emails on website



City Newsletter:

Focal Point



Merry Main Street returns to downtown

me ma carcining it retice as he proposes to been one of my forces is spin on our words. So had, himself (Libber, can have a letter per first of the make his named) coursey to the City of wide toom. The newby presed insection words. So had, himself, Clibber, can have a letter per first of the Amelian Merry Main Senses are in every for produced and piegons. Main Sense will be limited with more free with more received and produced an Frisco Independent School District crafts, food and drinks for sale.

(FISD) elementary school choirs will perform As part of the event the

As part of the event, the Kid's Holiday will be operating out of the Frisco Chambe

Frisco receives world-wide television exposure

MLS game shows off city's Pizza Hut Park

When Major League Soccer decided to have its version of the Super Bowl at Pizza Hut Park

In Fision, or deposit of the control of the control

solo-our stautum and a dynamic city eager to join the words tage.

Frisco City Manager George Purefoy, one of the key architects of the stadium and bringing FC

Dallas to Frisco, watched the game from MLS Commissioner Don Garber's patio suite. His pleassing was evident

This has turned out to be even greater than we ever imagined it would," be during the game. We always felt we had something special with this stadium and we're witnessing it with this game and the number of people who are her and who are watching it at home. This is a great moment

Soccer fans from all over the area came to Frisco's Pizza Hut Park to watch the Major Societ mas from an over the area came to Price's PLEA and In Park to what in the August League Societ Championship match between Los Angeles and New England, Los Angeles won the match, 1-0, in overtime. The game was broadcast around the world on ABC sports and ESFN. The possibility exists for Frisco to the "Super Bowl" of soccer again, according to Commissioner Don Garber.

The Holidays in Frisco: Always a thankful time of the year

I hope you all had a wonderful holiday! Though we've finished off the turkey I believe it's important during this of year to reflect on all the things for which we are thankful and for the many positive events that have happened in Frisco.

Every month something happens that makes us appreciate the people who live in Frisco; the city employees who work here; and the hundreds of volunteers - including their time and expertise to make



league soccer team in the country was held at Pizza Hut Park in front of almost 22,000 people. Our city received outstanding comiments for the hospitality extended to fans om more than 40 different states and many foreign countries. I heard nothing but great ients about the hotels, restaurants and the shopping experiences our visi enjoyed. Commissioner Don Garber stated this was the best weather the MLS Cup had

the MLS Cup. We had excellent media cov-erage all week, culminating with the nation-ally televised game on ABC and ESPN, which was broadcast in 120 countries A few days later, our Convention Vi-Bureau announced, in April of 2006, Frisco

will be host The Mary Kay Futures Golf Club. This new tournament will bring the

Merry Main Street — Dec. 10 — Downtown Frisco

 Distributed in "All About Frisco"

- Mailed Monthly; online
- 29,000 + Households

For information regarding newsletter, see Dana Baird, Director of Communications & Media Relations, dbaird@friscotexas.gov



FRISCO — Cable Channel: Programming

- Time Warner: Channel 16
- Grande: Channel 12
- Watch for updates on City of Frisco events and City Council Meeting rebroadcasts







WELCOME TO FRISCO TEXAS

IN THE NEWS



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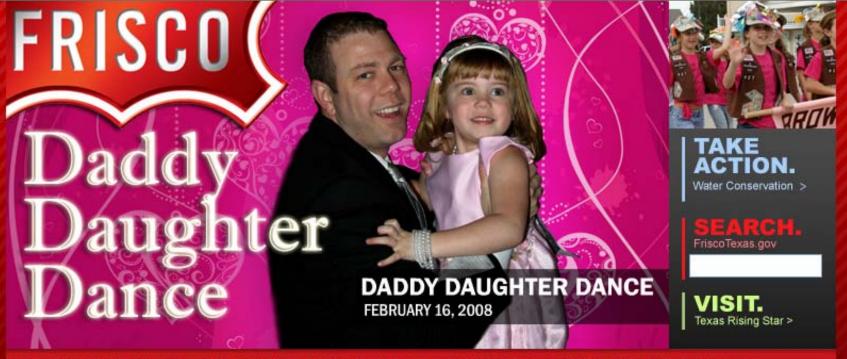
BUSINESS.

Business Resource >

Informative Resources >

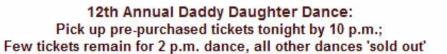
Resident Information >





HOME ABOUT US GOVERNMENT MEETINGS DEPARTMENTS COMMUNICATION PROJECTS/PROGRAMS EMPLOYMENT

WELCOME TO FRISCO TEXAS



The 12th Annual Daddy Daughter Dance happens Saturday, February 16. Tickets purchased online should be picked up at the Frisco Athletic Center (FAC), 5828 Nancy Jane Lane, by 10 p.m. tonight (Friday night) in order to avoid will call lines. There are approximately 180 tickets remaining for tomorrow's dance, which may be purchased online or by dropping by the FAC; however, all the rest of the dances are 'sold out'.

The Daddy Daughter Dances will be held at the Frisco Conference Center, which is adjacent to the Embassy Suites Hotel at 7600 John Q. Hammons Drive.

Please call 972-292-6600 to check availability. Tickets to the 2 p.m. dance are still available at the Frisco Athletic Center or online. You must

IN THE NEWS

Lightning Sparks
House Fire, Damages
Estimated at
\$500,000; No Injuries
(February 12, 2008)
Firefighters say lightning
caused an overnight
house fire that destroyed
a home in the 5100 block
of Iroquois Drive. No one
was hurt. Damages to
property and contents are
estimated at
approximately \$500,000.

City To Discontinue

DO BUSINESS

Business Resource >

RESIDENT INFO

Resident Resource >

ONLINE SERVICES

Informatve Resource >

E-NEWS

Signup for the Latest Press Releases >

FAQS

Frequently Asked Questions >



Frisco IS...

- 10. Progressive planning
- 9. First rate city facilities
- 8. Booming job market
- 7. Excellent housing
- 6. Low tax rates
- 5. Retail and shopping
- 4. Sports, entertainment & tourism
- 3. Outstanding school district
- 2. Commitment to family living
- 1. Citizens who care!



Mayor Simpson's Goals-Final Year

- SH 121 Decision & Early Opening of DNT ext.
- Downtown-Main St., Re-use buildings complete, Beautification, Activity-Linked to Frisco Square
- Heritage Village-First Phase
- Grand Park Started
- City Hall Plaza completed-plans for East/West ends
- Decision to move ahead on Rail
- Find a way to move up state road projects
- Start All-American City Process-find leader
- Break ground-Arts of Collin County Project
- Start DFW Mayors Conference on Best Practices

